

2010-2011 Budget for First Baptist Church Centerton

	Total Receipts:	\$1,430,336
	Weekly Needs:	\$27,506
Cooperative Program (6%)		\$85,820
Associational missions (1%)		\$14,303
Direct Mssions (3%)		\$42,910
Missions		\$143,034
Equipment Purchases & Maintenance		\$7,500
Information Technology		\$4,000
Building & Grounds Maintenance & Improvements		\$16,500
Contracts & Services		\$63,000
Property & Equipment		\$91,000
Vehicle Maintenance		\$875
Insurance		\$25,000
Kitchen Supplies		\$10,000
Janitorial Supplies		\$28,688
Utilities		\$90,000
Office Supplies		\$16,500
General Operations		\$171,063
Salaries		\$702,040
Health & Life		\$80,671
Retirement		\$27,445
Paid Childcare		\$7,520
FICA and Medicare Taxes		\$34,804
Staff Professional Expenses		\$20,333
Personnel Ministries		\$872,813
Sunday School/FAITH		\$21,220
Children's Ministry		\$11,440
Preschool Ministry		\$3,600
Recreation Ministry		\$6,500
Adult Ministry		\$650
Youth Ministry		\$20,500
20 Somethings Ministry		\$9,700
Music Ministry		\$27,525
Discipleship Ministry		\$1,670
Debt Service		\$25,000
Emergency Fund		\$24,622
Total Expenses		\$1,430,366